

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
STATE	WI						
WISCONSIN	\$14,236,000	\$12,592,000	(\$1,644,000)	-11.5	\$13,766,000	(\$470,000)	-3.3
EAU CLAIRE	\$535,000	\$442,000	(\$93,000)	-17.4	\$478,000	(\$57,000)	-10.7
GREEN BAY	\$791,000	\$624,000	(\$167,000)	-21.1	\$675,000	(\$116,000)	-14.7
KENOSHA	\$658,000	\$516,000	(\$142,000)	-21.6	\$558,000	(\$100,000)	-15.2
LA CROSSE	\$500,000	\$391,000	(\$109,000)	-21.8	\$423,000	(\$77,000)	-15.4
MADISON	\$1,655,000	\$1,718,000	\$63,000	3.8	\$1,861,000	\$206,000	12.4
MILWAUKEE	\$9,396,000	\$6,674,000	(\$2,722,000)	-29	\$7,228,000	(\$2,168,000)	-23.1
RACINE	\$1,000,000	\$625,000	(\$375,000)	-37.5	\$676,000	(\$324,000)	-32.4
DANE COUNTY	\$542,000	\$540,000	(\$2,000)	-0.4	\$585,000	\$43,000	7.9
CNSRT-MILWAUKEE	\$1,177,000	\$1,247,000	\$70,000	5.9	\$1,351,000	\$174,000	14.8
CNSRT-WAUKESHA	\$1,364,000	\$1,393,000	\$29,000	2.1	\$1,508,000	\$144,000	10.6
CNSRT-ROCK COUNTY	\$928,000	\$620,000	(\$308,000)	-33.2	\$671,000	(\$257,000)	-27.7
Sum	\$32,782,000	\$27,382,000			\$29,780,000		